

**The College of New Jersey
Board of Trustees
February 27, 2024
9:30 am**

**Brower Student Center 225
Public Meeting Agenda**

I. Announcement of Compliance

A. It is hereby announced and recorded that the requirements of the Open Public Meetings Act as to proper notification as to time and place of meeting have been satisfied.

II. Board of Trustees Retreat – LIONS Plan Kickoff

III. Adjournment

Be It

Resolved: That the next public meeting of The College of New Jersey Board of Trustees will be held today, Tuesday, February 27 at 1:30pm in Brower Student Center rooms 224 and 225.

Be It

Further

Resolved: That this meeting be adjourned.

**The College of New Jersey
Board of Trustees
February 27, 2024
1:30 pm**

**Brower Student Center 224/225
Public Meeting Agenda**

I. Announcement of Compliance

A. It is hereby announced and recorded that the requirements of the Open Public Meetings Act as to proper notification as to time and place of meeting have been satisfied.

II. Motion to go into Closed Session

It is moved by _____, seconded by _____, that the Board go into closed session to discuss personnel matters including Faculty New Appointments – Temporary, Promotions – Effective October 23, 2023, Promotions – Effective September 1, 2024; Sabbaticals, Retirements - Emeritus; Staff - New Appointments, Change of Status, One-Year Reappointments, Correction of Status; and presidential evaluation; pending litigation including: TCNJ v. PSE&G; Nonna Sorokina v. TCNJ; "John Doe" v. TCNJ *et al.*; Alexis Nicol v. TCNJ *et al.*; Scott Madlinger v. TCNJ; and anticipated litigation, items exempt under the Open Public Meetings Act.

III. Closed Session

IV. Resumption of Public Session

V. Swearing in of New Trustees

VI. Approval of the Minutes of the October 17, 2023, December 5, 2023, and December 11, 2023 Public Meetings

VII. Report of Board Officers

A. Appointment of the Board Officers Nominating Committee

VIII. Report of the President

IX. Report of the Trustee Liaison to the New Jersey Association of State Colleges and Universities

X. Report of the Trustee Member of the TCNJ Foundation

XI. Report of the Trustee Member of the TCNJ Alumni Association

XII. New Business

A. Report of the Executive Committee

1. Faculty – New Appointments – Temporary, Promotions – Effective October 23, 2023, Promotions – Effective September 1, 2024; Sabbaticals, Retirements – Emeritus – Attachment A

2. Staff – New Appointments, Change of Status, One-Year Reappointments, Correction of Status – Attachment B

B. Report of the Mission Fulfillment Committee

C. Report of the Inclusive Excellence Committee

D. Report of the Business and Infrastructure Committee

1. Resolution Approving Waivers of Advertising (College Business Purposes) – Attachment C
2. Resolution Approving Waivers of Advertising (Facilities and Construction) – Attachment D
3. Resolution Approving Capital Project Budgets Over \$1 Million – Attachment E
4. The College of New Jersey Board of Trustees Resolution Authorizing the Execution of a Grant Agreement with the New Jersey Historic Trust – Attachment F

E. Report of the Advancement Committee

1. Resolution Approving the Revised Naming of Assets Policy – Attachment G

F. Report of the Audit, Risk Management and Compliance Committee

1. Resolution Approving Audited Fiscal Year 2023 Financial Statements – Attachment H
2. Resolution Approving Waivers of Advertising for College Business Purposes – Attachment I

XIII. Adjournment

Be It

Resolved: That the next public meeting of The College of New Jersey Board of Trustees, the annual tuition hearing, will be held on Thursday, May 2, 2024 at a time and location to be announced.

Be It

Further

Resolved: That this meeting be adjourned.

**TCNJ**

THE COLLEGE OF NEW JERSEY

Office of Campus Police Services

TO: Timothy Grant,
Chief of Police

FROM: Lt. Marcie Montalvo,
Administrative Lieutenant

DATE: February 16, 2024

RE: Crime Statistics from October 1st, 2023 – January 31st, 2024

In accordance with New Jersey Statute P.L. 2015, Chapter 220, S485, supplementing Chapter 3b of Title 18A, enacted on January 19, 2016, the president of each public institute of higher education shall report to the governing board of the institution, at each of its regular meetings, all crimes, fires and other emergencies which occurred on campus during the previous reporting period. For the purposes of this report, The College of New Jersey is following the Clery Act and VAWA definitions for reporting crime statistics.

- Rape- 1 incident (Hausdoerffer)
- Robbery- 0 incidents
- Aggravated Assault- 2 incidents
- Burglary- 0 incidents
- Larceny- 15 incidents (* bikes, other movable property)
- Sex Offenses- 1 incident (lewdness)
- MV Theft - 0 incidents
- Arson- 0 incidents
- Drug Law Offenses- 0 medical incidents (referrals to Student Conduct)
- Liquor Law Offenses- 5 medical incidents (referrals to Student Conduct)
- Illegal Weapons Offenses- 0 incidents
- Driving while Under the Influence or Intoxicated- 0 incidents
- VAWA Offenses:
 - Sexual Assault- 1 incident on campus, in Residence Hall (Hausdoerffer 11/2023)
 - Domestic Violence- 3 incidents on campus (* off campus not reportable)
 - Dating Violence - 1 incident on campus, in Residence Hall
 - Stalking- 0 incidents
- Hate Crimes- 0 incidents
- Fire Statistics - 0 incidents
- Other Emergencies – 0 timely warning issued during this period (0 incidents)
 - 2 Crime Alerts/update issued: peeping Tom @ 1800blk of Ewing Twp. 10/30/23; pellet gun incident @ Campustown 1/21/2024
 - 2 Emergency Alerts issued: phone outage 11/14/23; Green Lane flooded 12/18/23

****NOTE:** The numbers reported reflect the number of occurrences, *not* the number of victims.

New Appointments – Faculty – Temporary

Wendy Massaro-Johnson	Instructor Nursing Effective: January 13, 2023 – June 30, 2024
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Kishana Taylor	Assistant Professor Biology Effective: December 30, 2023 – June 30, 2024
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Promotions - Faculty - Effective October 23, 2023

Assistant Director in the Library

Erin Ackerman	Library
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Promotions - Faculty - Effective September 1, 2024

Librarian II

Rebeca Jefferson	Library
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Associate Professor

Mohammed Alabsi	Mechanical Engineering
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Professor

Christopher Ault	Design and Creative Technology
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Joseph Baker	Chemistry
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Maureen Connolly	Educational Administration and Secondary Education
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Marina De Souza	Public Health
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Promotions - Faculty - Effective September 1, 2024 (continued)

J. Lynn Gazley Sociology and Anthropology

Michael Horst Civil Engineering

Cathy Liebars Mathematics and Statistics

Dimitrios Papamichail Computer Science

Sabbaticals – Faculty

Marissa Bellino Educational Administration and Secondary Education
Effective: Spring 2025

Dina Boero History
Effective: FY2025

Donka Brodersen Economics
Effective: FY2025

Greer Burroughs Elementary and Early Childhood Education
Effective: FY2025

Maureen Connolly Educational Administration and Secondary Education
Effective: FY2025

Jason Dahling Psychology
Effective: FY2025

Christopher Fisher History
Effective: Spring 2025

Leigh-Anne Francis African American Studies/ Women's, Gender, and
Sexuality Studies
Effective: FY2025

Sabbaticals – Faculty (continued)

Deborah Hutton	Art and Art History Effective: FY2025
Jean Kirnan	Psychology Effective: FY2025
Tracy Kress	Biology Effective: Spring 2025
Andrew Leynes	Psychology Effective: Fall 2024
Matthew Mizuhara	Mathematics and Statistics Effective: FY2025
John Ruscio	Psychology Effective: Fall 2024
Michele Tarter	English Effective: FY2025

Retirements – Faculty Emeritus

Geralyn Altmiller	Nursing Effective: January 1, 2024
Lynn Bradley	Chemistry Effective: January 1, 2024
Dolores Dzuby	Nursing Effective: January 1, 2024

Retirements – Faculty Emeritus (continued)

Janet Gray Women's, Gender, and Sexuality Studies
Effective: February 1, 2024

David Hunt Chemistry
Effective: January 1, 2024

Emilie Lounseberry Journalism and Professional Writing
Effective February 1, 2024

Steven O'Brien Integrative STEM Education
Effective: January 1, 2024

New Appointments – AFT Staff

Akuma, Cori	Professional Services Specialist III Dean of Students Effective: December 18, 2023
Austin, Kathryn	Professional Services Specialist III Accessibility Resources Effective: January 2, 2024
Guiry, Megan	Professional Services Specialist III Accessibility Resources Effective: December 11, 2023
Winik, Allison	Professional Services Specialist III Center for Global Engagement Effective: January 29, 2024

Change of Status – AFT Staff

Dodd, Emily	Communications Marketing & Branding From: Assistant Director 3 - AFT To: Professional Services Specialist II - AFT Effective: October 7, 2023
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One-Year Reappointments (Effective July 1, 2024 to June 30, 2025) – AFT Staff

Frascella, Joseph	Professional Services Specialist III Residential Education & Housing
Urquhart, Margaret	Professional Services Specialist III Admissions

Correction of Status -- AFT Staff (Correction to December 5, 2023 Reappointment List)

Malatesta, Dixita	Accessibility Resources Confirmation of Three-Year Reappointment from July 1, 2024 to June 30, 2027
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February 27, 2024

**Resolution Approving Waivers
Of Advertising
For College Business Purposes**

Whereas: State College Contracts Law permits waivers of advertising for specified purchases in excess of \$110,900, and

Whereas: The Law provides that such waivers shall be approved by The College of New Jersey Board of Trustees, and

Whereas: Waiver requests have been reviewed and are recommended by the Business and Infrastructure Committee, a subcommittee of The College of New Jersey Board of Trustees.

**Therefore,
Be It**

Resolved: The College of New Jersey Board of Trustees approves waivers to the following vendors for purposes as designated herein:

VENDOR	PURPOSE	FUNDING SOURCE
Bruker Nano Inc. \$200,000	Hysitron TS-77 Nanoindenter	ELF Grant
EBSCO Information Services \$705,000	Library Materials and Electronic Databases	College Operating
Elsevier \$120,000	Electronic Databases	College Operating
EDC Corporation (AIMS) \$300,000	Parking management Solution	College Operating
ExLibris Inc., \$161,920.11	Cloud Subscription (Alma and Primo Saas), RapidILL	College Operating
Hawk Ridge Systems \$400,000	3D Printer Acquisition	ELF Grant
LYRASIS \$185,000	Online Bibliographic Services and Electronic Databases	College Operating
Microwave Vision USA \$300,000	Procurement of StarLab 18GHz – Spherical Near-Field Antenna Measurement System	ELF Grant

ProQuest \$200,000	Electronic Databases, Books and Periodical Materials	College Operating
Scanco Medical AG \$475,000	µCT50 Micro CT Scanner System	ELF Grant
Transact Campus, Inc. \$300,000	Credit card/ACH payment processing and tuition payment plan vendor (3-yr agreement)	Student Charges
United States Postal Service \$100,000	Postage and Related Fees	College Operating
VALE \$270,000	Electronic Databases	College Operating
Verizon \$200,000	Verizon Local, Long Distance and Wireless Telephone Services	College Operating
Yankee Book Peddler \$200,000	Books and Library Materials	College Operating

**Resolution Approving Waivers
Of Advertising
For Facilities and Construction**

Whereas: State College Contracts Law permits waivers of advertising for specified purchases in excess of \$35,500; and

Whereas: The Law provides that such waivers shall be approved by The College of New Jersey Board of Trustees; and

Whereas: Waiver requests have been reviewed and are recommended by the Business and Infrastructure Committee, a subcommittee of The College of New Jersey Board of Trustees.

**Therefore,
Be It
Resolved:** The College of New Jersey Board of Trustees approves waivers to the following vendors for purposes as designated herein.

VENDOR	PURPOSE	FUNDING SOURCE
Ewing-Lawrence Sewage Authority \$658,350	Annual Sewage Disposal Services	College Operating
Honeywell International, Inc. \$704,206	Service contract for energy management, fire alarms and security systems	College Operating
Quincy Compressor \$248,974	Maintenance services to air and natural gas compressors (final 2 years of 5-yr agreement)	College Operating
Schneider Electric \$60,294	One-year extension for energy management system for Phelps, Hausdoerffer, and the Education Building (3-yr agreement)	College Operating
Siemens Fire Safety \$113,746	Fire alarm service agreement	College Operating

Solar Turbines, Inc. \$479,084	Service agreement for the integrated combustion turbine generator system and controls	College Operating
Trenton Water Works \$400,000	Water Services	College Operating
Veolia (formerly Suez) Water Technologies \$109,555	Water treatment and testing services for the Central Utilities Plant	College Operating

Resolution Approving Capital Project Budgets Over \$1 Million

- Whereas:** The College Administration recommends that the following capital and operating projects be undertaken which are consistent with the mission and strategic plan of the College; and
- Whereas:** The estimated project cost is greater than one million dollars or of special interest; and
- Whereas:** The individual projects and their respective budgets have been reviewed and are recommended by the Business and Infrastructure Committee, a subcommittee of The College of New Jersey Board of Trustees; and
- Therefore, Be It Resolved That:** The College of New Jersey Board of Trustees approves the following projects and associated budgets for purposes as designated herein.

PROJECT NAME	AMOUNT	ANTICIPATED COMPLETION DATE	FUNDING SOURCE
Roscoe Hall West 68 Student Services Renovation Phase II	\$2,225,000.00	August 2024	Asset Renewal Reserves
Powerhouse Gas Compressor	\$1,875,000.00	July 2024	Asset Renewal Reserves
Network Upgrade Campus-Wide (HETI Grant 2024)	\$2,925,736.72	July 2026	HETI Grant, Asset Renewal, IT Operating Budget

**The College of New Jersey Board of Trustees
Resolution Authorizing the Execution of a Grant Agreement
with the New Jersey Historic Trust**

Whereas: On February 28, 2023 The College of New Jersey Board of Trustees, to further historic preservation, authorized the President to execute all necessary documents in connection with submitting a Historic Site Management grant proposal to the New Jersey Historic Trust; and

Whereas: The State of New Jersey's Historic Trust has awarded TCNJ a grant in the amount of \$47,775 to prepare a preservation plan and feasibility study for the Green Farmhouse.

**Therefore
Be It**

Resolved: That the Board of Trustees authorizes Interim President Michael Bernstein to execute a grant agreement with the State of New Jersey for \$47, 775 (the authorized amount for the proposed project), and to seal the grant agreement.

February 27, 2024

**Resolution Adopting Revised
The College of New Jersey Naming of Assets Policy**

- Whereas:** The Board of Trustees approved The College of New Jersey “Policy for Naming of Physical Facilities and Major Assets” (the “2014 Policy”) by resolution at its meeting on February 25, 2014; and
- Whereas:** Pursuant to the Policy Framework, originally adopted by the Board of Trustees by resolution at its meeting on December 8, 2009, Board of Trustees Policies are to be periodically reviewed; and
- Whereas:** After reviewing the 2014 Policy consistent with the Policy Framework and consulting best practices in this area, have developed a comprehensive revision of the 2014 Policy (the “Naming of Assets Policy”, a copy of which is attached hereto); and
- Whereas:** The Naming of Assets Policy establishes the scope of and rationale for the policy and the framework for administering a process for recognizing substantial contributions to and connections with the College through the naming of College assets; and
- Whereas:** The Policy has been updated to include provisions for the naming of streets and honoring leaders who embody the mission and values of the College in the absence of a gift; and
- Whereas:** Upon the recommendation of the President and Vice President for College Advancement, the College Advancement Committee of the Board of Trustees has reviewed and recommended the adoption of the Naming of Assets Policy by the Board of Trustees.
- Therefore,
Be it
Resolved:** That the Board of Trustees hereby approves the Naming of Assets Policy, which replaces and supersedes the 2014 Policy effective as of this date.

February 27, 2024

Section:	III.1.1	
Title:	Naming of Assets Policy	
Effective Date:		
Approved By:	Board of Trustees	
Responsible Unit:	Vice President for College Advancement (609) 771-2393; advancem@tcnj.edu	
Related Documents:	<ul style="list-style-type: none"> • The College of New Jersey Gift Amount Guidelines • The College of New Jersey Foundation, Inc. Official Fund Raising Policy • The College of New Jersey Foundation, Inc. Gift and Acceptance Policy 	
History:		
<u>Version</u>	<u>Date</u>	<u>Notes</u>
3.0		Revised
2.0	February 25, 2014	Revised
1.0	June, 2004	New policy; initial release

I. INTRODUCTION

This Naming of Assets Policy applies to the naming of all Assets, in whole or in part.

II. DEFINITIONS

1. Academic Asset – school; or academic department, program, center, institute or position.
2. Asset – Academic Asset, Non-academic Asset or Physical of the College.
3. Donor - individual or entity that makes or commits to make a Gift.
4. Donor Agreement – written agreement between the College or The College of New Jersey Foundation, Inc. and a Donor pursuant to which the Donor makes or commits to make a Gift.
5. Exterior Space - courtyards, fields, walkways, paths, streets, or other outdoor area of the College campus or other real property owned or controlled by the College or an affiliate of the College.
6. Gift – a substantial monetary or in-kind contribution to the College or The College of New Jersey Foundation, Inc.
7. Named Beneficiary - individual or organization, corporation, foundation, or other entity (or group thereof) for whom an Asset is named or proposed to be

- named.
8. Non-academic Asset - need or merit based grant or scholarship supporting students, or a non-academic department, program, center, institute, or position.
 9. Physical Asset - physical building, facility, structure, space or object or Exterior Space owned or controlled by the College or an affiliate of the College.

III. POLICY

I. APPLICATION

1. This Policy applies to the naming of all Assets.
2. In naming an Asset in honor of a Named Beneficiary or in recognition of a Gift, the College, consistent with this Policy will give due consideration to the Donor's intent as expressed in a Donor Agreement; provided, however, that the College's espoused values and public image will remain paramount.
3. The naming of Assets will be considered when:
 - a) a Donor has made or proposed to make a Gift; or
 - b) in the absence of a Gift, it is deemed appropriate to honor a distinguished Named Beneficiary that has a significant connection to the College.
 - c) in the absence of a Gift, it is deemed appropriate to honor a leader who embodies the mission and values of the College.
4. To recommend changes, the recommending party should submit a proposal to the Vice President for College Advancement. Proposal guidelines can be found on the Division of College Advancement website.
 - a) The Vice President for College Advancement will review all proposals related to the naming of Physical Assets and Academic Assets and present them to the President. Upon review and approval, the President will submit recommendations to the Board of Trustees for final approval. The Board of Trustees has the ultimate authority for the naming of all Physical Assets and Academic Assets.
 - b) The Vice President for College Advancement will review and have final approval for all proposals related to the naming of Non-academic Assets.
 - c) The Vice President for College advancements will review all proposals related to the naming of streets and present them to the President. Upon review and approval, the President will submit recommendations to the Board of Trustees for final approval. If approved, the Vice President for College Advancement will follow local processes, in partnership with Ewing Twp, to complete required steps to suggest the official name change of a street. The final outcome of this process is not governed by the College, but by local officials."
 - d) To recommend changes, the recommending party must submit a written proposal to The Vice President of College Advancement. Proposal

II. RATIONALE

1. The College of New Jersey recognizes that the naming of Assets confers honor and status. This policy is intended to ensure named Assets are aligned with the mission and values of the College. This Policy is intended to support and promote the good reputation of the College. In all instances, due regard will be given to the College's identity.
2. This Policy recognizes that the ability of the College to provide its students with excellent, state-of-the-art facilities and an exemplary academic program requires support beyond that provided by tuition and the State of New Jersey. To be associated with one of the nation's most prestigious public colleges provides an incentive for substantial private Gifts.

III. ADMINISTRATION OF POLICY

1. The Vice President for College Advancement shall administer this Policy and, as appropriate, reference it in Donor Agreements or ensure that a Donor Agreement is made subject to this Policy.
2. In determining the appropriate Gift levels for naming opportunities, the College shall be guided by *The College of New Jersey Gift Amount Guidelines*, *The College of New Jersey Foundation, Inc. Official Fund Raising Policy* and *The College of New Jersey Foundation, Inc. Gift and Acceptance Policy*.
3. The College reserves the right to exercise its sole discretion in making decisions under this Policy, including without limitation the determination of whether a suggested naming or conditional gift would be in the best interests of the College. In all respects, the College retains ownership and control over Assets.

IV. DURATION AND REVOCATION OF NAMING

1. No naming or commitment to a naming shall extend beyond the effective or useful life or existence of the named Asset.
2. The naming of an Asset shall be deemed revoked (and such revocation may be confirmed by the Vice President for Advancement) upon the occurrence of any of the following events or conditions:
 - a) the effective or useful life or existence of the named Asset has expired;
 - b) the assigned name is considered to be interim or temporary and the interim or temporary period or classification has expired;

- c) the agreed period of the naming right generated under a Donor Agreement or sponsorship agreement has expired; or
 - d) the amount agreed to constitute the Gift associated with the naming is not received within the established time or the Donor has otherwise failed to fulfill a material obligation to the College.
3. The naming of an Asset may be revoked at any time by the Board of Trustees if any of the following events or conditions occurs:
- a) the existing named Physical Asset is to be demolished or has been subject to substantial change prior to the end of its effective or useful life; provided, however, that for a name established in recognition of a Gift that is revoked under this Section the College may, if warranted, consider another appropriate way of recognizing the name consistent with the Donor's intent; or
 - b) the existing named Academic Asset or Non-academic Asset has been discontinued or merged into or subsumed into another Academic Asset or Non-academic Asset or its mission or character has substantially changed; provided, however, that for a name established in recognition of a Gift that is revoked under this Section the College may, if warranted, consider another appropriate way of recognizing the name consistent with the Donor's intent.
4. The naming of an Asset may be revoked at any time by the Board of Trustees if any of the following extraordinary events or conditions occurs:
- a) relevant information comes to the College's attention that materially changes the original circumstances under which the naming was reviewed and approved; or
 - b) the Named Beneficiary or Donor after whom or at whose behest an Asset has been named comes into disrepute such that the name or the College's association with the name, Donor or Named Beneficiary may have a deleterious effect on the reputation of the College.
5. In the event the naming is revoked in accordance with this Policy, neither the College nor The College of New Jersey Foundation shall be liable to the Donor or Named Beneficiary for the revocation or the Gift.

IV. OTHER CONSIDERATIONS

- A. The naming of an Asset shall become effective as provided in the Donor Agreement, and/or as provided in a resolution of the Board of Trustees related to the naming.

**The College of New Jersey Board of Trustees
Resolution Approving Audited Fiscal Year 2023 Financial Statements**

- WHEREAS:** The Board of Trustees is authorized by statute (N.J.S.A. 18A:64-1 *et seq.*) and its Bylaws (Article IV, Section 2(r)) to have prepared an annual independent financial audit of the College; and
- WHEREAS:** Pursuant to resolution of the Board of Trustees at its May 3, 2023 meeting, the College engaged the independent audit firm Grant Thornton LLP to perform an independent audit of the College's financial statements for fiscal years 2023, 2024 and 2025; and
- WHEREAS:** Grant Thornton LLP has completed its audit of the College's financial statements for fiscal year 2023; and
- WHEREAS:** Management and Grant Thornton LLP have presented the College's audited financial statements for fiscal year 2023 to the Board's Audit, Risk Management and Compliance Committee at a meeting of that committee held on February 14, 2024, during which, following best practices, the Committee met privately with Grant Thornton LLP; and
- WHEREAS:** The Audit, Risk Management and Compliance Committee has reviewed and duly considered the College's audited financial statements for fiscal year 2023 and the Audit, Risk Management and Compliance Committee has recommended approval of those audited financial statements by the Board; and
- WHEREAS:** Copies of the College's audited financial statements for fiscal year 2023 that have been approved by the Board of Trustees are required to be submitted to the State Treasurer;
- THEREFORE
BE IT
RESOLVED:** That the Board of Trustees hereby approves the audited financial statements for fiscal year 2023 and authorizes the Interim President and Interim Treasurer to certify those statements and submit them to the State Treasurer as required.

February 27, 2024

**Resolution Approving Waivers
Of Advertising
For College Business Purposes
(Audit, Risk Management and Compliance Committee)**

Whereas: State College Contracts Law permits waivers of advertising for specified purchases in excess of \$110,900, and

Whereas: The Law provides that such waivers shall be approved by The College of New Jersey Board of Trustees, and

Whereas: Waiver requests have been reviewed and are recommended by the Audit, Risk Management and Compliance Committee, a subcommittee of The College of New Jersey Board of Trustees,

**Therefore,
Be It**

Resolved: The College of New Jersey Board of Trustees approves waivers to the following vendors for purposes as designated herein:

VENDOR	PURPOSE	FUNDING SOURCE
Office of the Attorney General \$160,000	Legal Services Provided by the New Jersey Office of the Attorney General for FY2025	College Operating